

## Chief Dan George PAC Meeting Minutes for Oct 24, 2023 7:00pm on Zoom

### Attendance:

Donna Thomas, Melissa Crowhurst, Naomi Rodriguez, Emanuelle Bellavance, Jason Hawkins, Rachelle Borries, Melanie Trudeau, Josephine Leonard, Michelle Moore, Nicole McIlravey, Theresa Ward, Laura Lewis, Melissa Markle, Miranda Hamilton, Jamie Beck, Sarah Fleming

Meeting started 7:01 pm

### Adoption of Previous Minutes

Approved by Melissa Crowhurst

Seconded by Nicole McIlravey and Naomi Rodriguez, motion passed

### Principal's Report

Teams and clubs are starting up

Teachers working on literacy and numeracy assessments.

Parent Teacher conferences are 10 minutes each, parents sign up online

Report cards come up in November

Arts Starts assemblies are starting again - Pow Wow dancers, rap music, story telling, Black Canadian history with rap and hip hop, Speed Control rockband

### Treasurer's Report

General Account – \$8,215.93 (*minus coupon books*)

Gaming Grant – \$37,455.01

#### **General Account - 6329171**

Date	Item Description	Debit	Credit	Balance
September 20, 2023	Opening Balance			\$6,775.93
October 20, 2023	Coupon Book Sales		\$1,440.00	\$8,215.93
October 23, 2023	Current Balance			\$8,215.93
Pending Expense	Coupon Books	\$ 720.00		\$7,495.93

#### **Gaming Account - 6329189**

Date	Item Description	Debit	Credit	Balance
September 20, 2023	Opening Balance			\$25,795.01
September 28, 2023	Gaming Funds Grant		\$11,660.00	\$37,455.01
October 23, 2023	Current Balance			\$37,455.01

### 2023-24 Proposed Gaming Fund Budget:

<b>GAMING FUNDS BUDGET ITEMS</b>	<b>BUDGETED AMOUNT</b>
1. Playground Improvements	\$ 22,000.00
2. School Play	\$ 9,000.00
3. Band Concerts (2)	\$ 2,900.00
4. Yarn Club	\$ 130.00
5. Robotics Club	\$ 3,000.00
<b>TOTAL BUDGET</b>	<b>\$ 37,030.00</b>

#### Gaming Fund Details:

Playground - Parkour type equipment and TBA

School Play - Every other year CDG puts on a large production at the Abby Arts Centre. This year is Aladdin. Funds help ensure all CDG students can attend for free.

Band Concerts - 2 concerts budgeted, school's gym is not big enough so we rent Abbotsford Pentecostal Assembly Church - no tickets are charged, 1100 people attend

Yarn Club - knitting needles, crochet hooks, yarn - held at lunch time

Robotics Club - Chris Watson leading - need education kits - one per two students with long term goal of entering into competitions

**Gaming Budget was approved in a vote of 9 out of 9 or 100%**

### 2023-24 Proposed General Fund Budget:

<b>GENERAL FUNDS BUDGET ITEMS</b>	<b>BUDGETED AMOUNT</b>
1. Staff Appreciation	\$ 600.00
2. Classroom Spending	\$ 2,400.00
3. Immunization Snacks	\$ 100.00
4. Bookfair Allowance	\$ 1,200.00
5. Wrestling & Lacrosse Lessons	\$ 2,000.00
<b>TOTAL BUDGET</b>	<b>\$ 6,300.00</b>

#### General Fund Details:

Staff Appreciation - twice a year (winter & spring)

Classroom Spending - 21 divisions @ \$100 each and LSS at \$50 each

Immunization Snacks

Book Fair - \$50 per class, LSS \$25 each

Wrestling and Lacrosse Lessons

**General Budget was approved in a vote 9 out of 9 or 100%**

A parent asked about last school year's budget, expenditures and fundraising revenue. Following is the 2022/23 Year End Treasurer's Report:

#### EXPENSE TRACKING - 2022/23

GAMING FUND - BUDGET	CARRIED FROM 2021/22	BUDGET FOR 2022/23	TOTAL RESERVED	TOTAL EXPENSED	REMAINING
1. Playground Improvements	\$ 15,500.00	\$ 3,500.00	\$ 19,000.00	\$ -	\$ 19,000.00
2. Reserve Funding for School Play	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
3. Band Concert	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
4. Sewing Club	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
5. Rugby Uniforms	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 1,991.09	\$ 8.91
6. Robotics Club (4)	\$ -	\$ 2,060.76	\$ 2,060.76	\$ -	\$ 2,060.76
<b>TOTAL</b>	<b>\$ 15,500.00</b>	<b>\$ 13,860.76</b>	<b>\$ 29,360.76</b>	<b>\$ 3,791.09</b>	<b>\$ 25,569.67</b>

GENERAL FUND - BUDGET	CARRIED FROM 2021/22	BUDGET FOR 2022/23	TOTAL RESERVED	TOTAL EXPENSED	REMAINING
1. Staff Appreciation	\$ -	\$ 600.00	\$ 600.00	\$ 616.04	\$ (16.04)
2. Classroom Spending	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,315.97	\$ 84.03
3. Immunization Snacks	\$ -	\$ 100.00	\$ 100.00	\$ 86.63	\$ 13.37
4. Bookfair Allowance (22 Div x \$50)	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 4,200.00</b>	<b>\$ 4,200.00</b>	<b>\$ 4,118.64</b>	<b>\$ 81.36</b>

GENERAL FUND - OTHER APPROVED EXPENSES				TOTAL EXPENSED
1. Meet the Teacher BBQ -PAC Supplies			Chq 104	\$ 26.06
2. Book Fair/Table Cloths			Chq 106-partial	\$ 73.92
3. Book Fair Support Class Spending			Chq 108-partial	\$ 109.00
4. Appreciation-Gift				\$ 100.00
<b>TOTAL</b>				<b>\$ 308.98</b>

#### Fundraisers & Revenue - 2022/23

Name	Gross Revenue	Expense	Net Revenue	Deposited
Coupon Books	\$ 1,880.00	\$ 1,047.20	\$ 832.80	Oct/Apr
Panago	\$ 3,024.00	\$ 2,200.00	\$ 824.00	Nov/Jan
Krispy Kreme	\$ 1,062.50	\$ 552.50	\$ 510.00	Dec
Purdy's	\$ 606.64	\$ -	\$ 606.64	Jan
Cobs	\$ 321.29	\$ -	\$ 321.29	Apr
Bingo Association	\$ 353.59	\$ -	\$ 353.59	May
Meridian Meats	\$ 630.00	\$ 490.00	\$ 140.00	May
Purdy's-Spring	\$ 29.14	\$ -	\$ 29.14	Jun
Krispy Kreme	\$ 598.33	\$ 340.00	\$ 258.33	May/Jun
Spring Market	\$ 1,126.00	\$ 107.29	\$ 1,018.71	Jun
<b>TOTAL REVENUE</b>	<b>\$ 9,631.49</b>	<b>\$ 4,736.99</b>	<b>\$ 4,894.50</b>	

## **DPAC Report**

Superintendent reported school district is growing and staff shortage is still an issue. Criteria for teacher qualifications - TOCs are sometimes employed that are not qualified. Progress has been made since May to fill some of the vacancies.

Age of consent – a question was asked by a parent whether the school allows children to “keep secrets” from parents. While the district does not keep anything from families, they are careful as to who they share information with and makes sure they have proper authorization.

Something to note is that they consider the age of consent to be 12 – this discussion was particularly concerning the age of consent and a child's desire to be referred to by a certain name and gender. The school district's preferred approach is to facilitate these conversations with the support of the family. In instances where a young person feels unsafe, the response will be tailored to the child's age and circumstances.

## **PAC Fundraisers**

On Now - Purdy's fundraiser until Nov 20, pick up Dec 3

Click this link to order: <https://fundraising.purdys.com/join.aspx/980741-107518>

Ongoing - Cobs Bread - now at two locations (Gladwin Crossing & High Street). Mention your child attends Chief Dan when purchasing – the school will benefit and you still get your points

Upcoming in Nov - Panago fundraiser - \$14 for a medium pizza (to be confirmed)

Frozen Yogurt - Nov 17 on School Cash Online, place your order by Nov 9

Band Concert and Bake Sale - Dec 19 at 7:00 pm at Abbotsford Pentecostal Church  
Melissa Markle offered to organize a bake sale with proceeds to PAC

## **Other Business**

Noon Hour Supervisors are needed - talk to Melanie Trudeau in the office

Scholastic Book Fair is Nov 14-17 and we are looking for volunteers – please click this link to sign up to volunteer:

<https://www.volunteersignup.org/XWDYC>

Our first Staff Appreciation will be on Dec 4 at noon. We will be serving lunch items, desserts and beverages. PAC is looking for parents to sign up to help with food:

<https://www.perfectpotluck.com/ZYOL2066>

**Next PAC meeting is Nov 28, 2023 @ 7:00 pm in the school library.**

Meeting ended 7:51 pm